

Fayetteville State University
Fayetteville, North Carolina

**LIBRARY STAFF
FALL 1998**

Line No.	Staff	Number of full-time equivalents (FTEs)
	Librarians and other professional staff:	
02	Librarians	10
03	Other professional staff	2
04	Total librarians and other professional staff (<i>Sum lines 02 and 03</i>)	12
05	All other paid staff	15
06	Contributed services staff	0
07	Students assistants from all funding sources	5
08	Total full-time equivalent (FTE) staff (<i>Sum lines 04 through 07</i>)	32

IR-01/05/00

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**LIBRARY EXPENDITURES
FISCAL YEAR 1998**

Line No.	Category	Amount (Whole dollars only)
	Salaries and wages:	
09	Librarians and other professional staff	\$ 412,649
10	All other paid staff (except student assistants)	\$ 350,945
11	Student assistants	\$ n/a
	Information resources:	
	Books, serial backfiles, and other materials	
12	Paper and microform	\$ 335,921
13	Electronic	\$ 59,632
	Current serial subscriptions and search services:	
14	Paper and microform	\$ 432,282
15	Electronic	\$ 10,500
16	Audiovisual materials	\$ 29,561
17	Document delivery/interlibrary loan	\$ n/a
18	Preservation	\$ 6,000
19	Other materials	\$ 0
	Operating expenditures:	
20	Furniture and equipment (exclude computer equipment)	\$ 3,714
21	Computer hardware and software (includes maintenance)	\$ 53,641
22	Bibliographic utilities, networks, and consortia	\$ 43,460
23	All other operating expenditures	\$ 64,362
24	TOTAL EXPENDITURES (Sum lines 09 through 23)	\$ 1,802,667
25	Employee fringe benefits (if paid from the library budget)	\$ 180,266

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**LIBRARY SERVICES
FISCAL YEAR 1998**

Line No.	Category	Number
	Document delivery/interlibrary loans <u>provided</u> to other libraries:	
33	Returnable	609
34	Non-returnable	867
35	Total provided (<i>Sum lines 33 and 34</i>)	1,476
	Document delivery/interlibrary loans <u>received</u> from other libraries or commercial services:	
36	Returnable	447
37	Non-returnable	568
38	Total received (<i>Sum lines 36 and 37</i>)	1,015
	Circulation transactions:	
39	General collection	32,558
40	Reserve collection	4,524
	Information services to groups:	
41	Number of presentations	84
42	Total attendance at all presentations	4,200

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**LIBRARY SERVICES
TYPICAL WEEK, FALL 1998**

Line No.	Category	Number in a typical week
43	Hours open in a typical week	90
44	Gate count in a typical week	4,595
45	Reference transactions in a typical week	589

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FALL 1999

Line No.	Staff	Number of full-time equivalents (FTEs)
	Librarians and other professional staff:	
02	Librarians	10
03	Other professional staff	2
04	Total librarians and other professional staff (<i>Sum lines 02 and 03</i>)	12
05	All other paid staff	15
06	Contributed services staff	0
07	Students assistants from all funding sources	5
08	Total full-time equivalent (FTE) staff (<i>Sum lines 04 through 07</i>)	29

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**LIBRARY EXPENDITURES
FISCAL YEAR 1999**

Line No.	Category	Amount (Whole dollars only)
	Salaries and wages:	
09	Librarians and other professional staff	\$ 425,028
10	All other paid staff (except student assistants)	\$ 361,473
11	Student assistants	\$ n/a
	Information resources:	
	Books, serial backfiles, and other materials	
12	Paper and microform	\$ 337,921
13	Electronic	\$ 41,216
	Current serial subscriptions and search services:	
14	Paper and microform	\$ 466,048
15	Electronic	\$ 17,000
16	Audiovisual materials	\$ 57,074
17	Document delivery/interlibrary loan	\$ n/a
18	Preservation	\$ 20,000
19	Other materials	\$ 0
	Operating expenditures:	
20	Furniture and equipment (exclude computer equipment)	\$ 8,795
21	Computer hardware and software (includes maintenance)	\$ 132,399
22	Bibliographic utilities, networks, and consortia	\$ 36,637
23	All other operating expenditures	\$ 0
24	TOTAL EXPENDITURES (Sum lines 09 through 23)	\$ 1,903,591
25	Employee fringe benefits (if paid from the library budget)	\$ 191,081

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**LIBRARY COLLECTIONS
FISCAL YEAR 1999**

Line No.	Category	Added during fiscal year	Held at end of fiscal year
26	Books, Serial Backfiles, and Other Materials <i>(Include Government Documents):</i>		
	Paper - Volumes	9,707	226,110
27	Paper - Titles	6,609	n/a
28	Microform - Units	19,132	912,349
29	Electronic - Titles	n/a	n/a
	Current Serial Subscriptions:		
30	Number of Paper and Microform Subscriptions	59	3,599
31	Number of Electronic Subscriptions	3,399	3,406
32	Audiovisual Materials - Units	520	9.806

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**LIBRARY SERVICES
FISCAL YEAR 1999**

Line No.	Category	Number
	Document delivery/interlibrary loans <u>provided</u> to other libraries:	
33	Returnable	720
34	Non-returnable	852
35	Total provided (<i>Sum lines 33 and 34</i>)	1,572
	Document delivery/interlibrary loans <u>received</u> from other libraries or commercial services:	
36	Returnable	279
37	Non-returnable	372
38	Total received (<i>Sum lines 36 and 37</i>)	651
	Circulation transactions:	
39	General collection	n/a
40	Reserve collection	n/a
	Information services to groups:	
41	Number of presentations	101
42	Total attendance at all presentations	5,050

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**LIBRARY SERVICES
TYPICAL WEEK, FALL 1999**

Line No.	Category	Number in a typical week
43	Hours open in a typical week	90
44	Gate count in a typical week	3,497
45	Reference transactions in a typical week	629

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